

# ESG/Sustainability Template – Quantitative Information

Parent Company:  
 Operating Companies:  
 Business Type(s):  
 State(s) of Operation:  
 State(s) with RPS Programs:  
 Regulatory Environment:  
 Report Date:

**Exelon Corporation**  
 Atlantic City Electric Company (ACE), Baltimore Gas & Electric Company (BGE), Delmarva Power & Light Company (DPL), Commonwealth Edison Company (ComEd), PECO Energy Company (PECO), Potomac Electric Power Company (Pepco)  
 Transmission and Distribution (T&D) Only Utility (does not own power generation)  
[Page 10, 2022 Exelon Sustainability Report - Utility Service Areas](#)  
[Page 66, 2022 Exelon Sustainability Report - RPS Requirements](#)  
 Regulated T&D Utilities  
 Report completed October 10, 2023

Ref. No.	Refer to Comment Field for Additional Metric Considerations and Hyperlinks	2021	2022	Comments, Links, Additional Information, and Notes
----------	--	------	------	--

Portfolio				
<b>1</b> 1.1 1.2 1.3 1.4 1.5 1.5.1 1.5.2 1.5.3 1.5.4 1.5.5 1.6	<b>Owned Nameplate Generation Capacity at end of year <sup>1</sup></b> Coal Natural Gas Nuclear Petroleum Total Renewable Energy Resources Biomass/Biogas Geothermal Hydroelectric Solar Wind Other	Not Applicable	Not Applicable	Exelon is a T&D only utility and does not own power generation
<b>2</b> 2.1 2.2 2.3 2.4 2.5 2.5.1 2.5.2 2.5.3 2.5.4 2.5.5 2.6	<b>Net Generation for the data year <sup>1</sup></b> Coal Natural Gas Nuclear Petroleum Total Renewable Energy Resources Biomass/Biogas Geothermal Hydroelectric Solar Wind Other	Not Applicable	Not Applicable	Exelon is a T&D only utility and does not own power generation
<b>3</b>	<b>Capital Expenditures and Energy Efficiency (EE)</b>			

3.1	Total Annual Capital Expenditures (nominal dollars)	\$6,625,000,000	\$7,150,000,000	FY22 data available on pg 32 in 2022 Exelon Sustainability Report; FY21 data available on pg 24 in Exelon's 2021 Corporate Sustainability Report. Rounded to nearest 25 million \$.
3.2	Incremental Annual Electricity Savings from EE Measures (MWh)	3,143,160	2,797,279	Source: EIA 861
3.3	Incremental Annual Investment in Electric EE Programs (nominal dollars)	\$512,248	\$581,050	Electricity savings and annual investments in Electric EE Programs include ACE, BGE, ComEd, DPL, PECO and Pepco
<b>4</b>	<b>Retail Electric Customer Count (at end of year)</b>			
4.1	Commercial	886,787	891,650	Source: EIA 861
4.2	Industrial	11,886	11,914	Customer counts include ACE, BGE, ComEd, Delmarva, Peco and Pepco
4.3	Residential	8,218,483	8,267,724	

## Emissions

<b>5.1</b>	<b>Owned Generatio</b>			
5.1.1	Carbon Dioxide (CO2)			
5.1.1.1	Total Owned Generation CO2 Emissions (MT)	Not Applicable	Not Applicable	Exelon is a T&D only utility and does not own power generation
5.1.1.2	Total Owned Generation CO2 Emissions Intensity (MT/Net MWh)			
5.1.2	Carbon Dioxide Equivalent (CO2e)			
5.1.2.1	Total Owned Generation CO2e Emissions (MT)			
5.1.2.2	Total Owned Generation CO2e Emissions Intensity (MT/Net MWh)			
<b>5.2</b>	<b>Purchased Power</b>			
5.2.1	Carbon Dioxide (CO2)			
5.2.1.1	Total Purchased Generation CO2 Emissions (MT)	28,081,780	28,730,503	
5.2.1.2	Total Purchased Generation CO2 Emissions Intensity (MT/Net MWh)	843	811	
<b>5.3</b>	<b>Owned Generation + Purchased Power</b>			
5.3.1	Carbon Dioxide (CO2)			
5.3.1.1	Total Owned + Purchased Generation CO2 Emissions (MT)	28,081,780	28,730,503	
5.3.1.2	Total Owned + Purchased Generation CO2 Emissions Intensity (MT/Net MWh)	843	811	
<b>5.2</b>	<b>Purchased Power</b>			
<b>5.4</b>	<b>Non-Generation CO2e Emissions of Sulfur Hexafluoride (SF6)</b>			Annual Exelon Sustainability Report (page 155 of the 2022 sustainability report provides 2021 and 2022 SF6 data). Rounded to nearest thousand.
5.4.1	Total CO2e emissions of SF6 (MT)	43,000	41,000	
5.4.2	Leak rate of CO2e emissions of SF6 (MT/New MWh)	305,000	299,000	
<b>6</b>	<b>Nitrogen Oxide (NOx), Sulfur Dioxide (SO2), Mercury (Hg)</b>			
6.1	Generation basis for calculation			
<b>6.2</b>	<b>Nitrogen Oxide (NOx)</b>			Exelon is a T&D only utility and does not own power generation
6.2.1	Total NOx Emissions (MT)	Not Applicable	Not Applicable	
6.2.2	Total NOx Emissions Intensity (MT/Net MWh)			
<b>6.3</b>	<b>Sulfur Dioxide (SO2)</b>			
6.3.1	Total SO2 Emissions (MT)			
6.3.2	Total SO2 Emissions Intensity (MT/Net MWh)			
<b>6.4</b>	<b>Mercury (Hg)</b>			
6.4.1	Total Hg Emissions (kg)			
6.4.2	Total Hg Emissions Intensity (kg/Net MWh)			

## Resources

7 Human Resources

7.1	Total Number of Employees	18,728	19,063	Annual Exelon Sustainability Report (page 95 of the 2021 sustainability report for 2021 data and page 114 of the 2022 sustainability report for 2022 data). Exelon practice is to report employees as of 12/31 of each year. Due to the Constellation separation in February 2022, Exelon did not publish employee statistics as of 12/31/21; rather, a post-separation employee count based upon employee statistics was published in the 2021 CSR based upon post-separation employee counts as of 2/28/21; these number are presented in the 2021 column of this template. Employee counts include all Exelon employees, including electric, gas and corporate functions.
7.2	Percentage of Women in Total Workforce	27.9%	27.8%	
		38.5%	39.4%	
7.3	Percentage of Minorities in Total Workforce			Composition listed in the 2022 column reflects the current Exelon Board as of August 15, 2023. Please see Exelon's annual Proxy statements and our corporate website "Board of Directors" page for current and historical Board information.
7.4	Total Number on Board of Directors/Trustees	see proxy	9	
7.5	Percentage of Women on Board of Directors/Trustees	see proxy	44.4%	
7.6	Percentage of Minorities on Board of Directors/Trustees	see proxy	55.6%	
7.7	Employee Safety Metrics			
7.7.1	Recordable Incident Rate	0.94	0.90	FY22 Data available on pg 121 in 2022 Exelon Sustainability Report
7.7.2	Lost-time Case Rate	22.88	19.19	FY21 Data available on pg 104 in Exelon's 2021 Corporate Sustainability Report
7.7.3	Days Away, Restricted, and Transfer (DART) Rate	0.67	0.70	Includes all Exelon employees, including electric, gas and corporate functions
7.7.4	Work-related Fatalities	1	0	Work-related fatalities data is reported for employees and does not include contractors
<b>8</b>	<b>Fresh Water Resources used in Thermal Power Generation Activities</b>			
8.1	Water Withdrawals - Consumptive (Millions of Gallons)			Exelon is a T&D only utility and does not own power generation; we do report consumptive and non-consumptive water usage at our utilities related to office and service buildings; this water is primarily sourced from municipal water suppliers. See page 103 of the 2022 sustainability report.
8.2	Water Withdrawals - Non-Consumptive (Millions of Gallons)	Not Applicable	Not Applicable	
8.3	Water Withdrawals - Consumptive Rate (Millions of Gallons/Net MWh)			
8.4	Water Withdrawals - Non-Consumptive Rate (Millions of Gallons/Net MWh)			
<b>9</b>	<b>Waste Products</b>			
9.1	Amount of Hazardous Waste Manifested for Disposal (metric tons)	1,426	1,070	
9.2	Percent of Coal Combustion Products Beneficially Used	Not Applicable	Not Applicable	

#### Additional Metrics (Optional)

# of WHC Certified Sites	38	40	FY22 Data available for WHC and NWF Certifications on pg 99 in 2022 Exelon Sustainability Report
# of NWF Certified Sites	60	64	FY21 Data available for WHC and NWF Certifications on pg 84 in Exelon's 2021 Corporate Sustainability Report
<b>Additional Metrics: Performance Table and Workforce Data (Tab)</b>			Exelon Summary Performance and Workforce Demographics Metrics from yearly Sustainability Report
<b>Additional Metrics: GHG Inventory (Tab)</b>			Exelon Greenhouse Gas Inventory from yearly Exelon Sustainability Report

#### Footnotes

<sup>1</sup> On February 21, 2021, Exelon's Board of Directors approved a plan to separate Exelon's utilities and its competitive power generation and customer-facing energy businesses into two publicly-traded companies with the resources necessary to best serve customers and sustain long-term investment and operational excellence. After receiving the necessary regulatory approvals, and approval from Exelon's Board of Directors, the separation was completed on February 1, 2022, with the utilities business retaining the Exelon name. The competitive power generation and customer-facing energy businesses company now trades as Constellation Energy (NASDAQ: CEG). Post-separation, Exelon does not own any power generation and no information on Constellation's power generation is provided in this reporting template. Persons wishing to review Constellation's owned power generation emissions should visit the Constellation website (<https://www.constellationenergy.com/>).

# Gas Company ESG/Sustainability Quantitative Information

**Parent Company:** Exelon Corporation  
**Operating Company(s):** Baltimore Gas and Electric (BGE), Delmarva Power (DPL) and PECO Energy (PECO)  
**Business Type(s):** *Competitive Integrated*  
**State(s) of Operation:** Delaware, Maryland, Pennsylvania  
**Regulatory Environment:** *Natural Gas Utilities are Regulated*  
**Report Date:** August 15, 2020

		2021	2022	Comment
<b>Natural Gas Distribution</b>				
<b>1</b>	<b>METHANE EMISSIONS AND MITIGATION FROM DISTRIBUTION MAINS</b>			
1.1	Number of Gas Distribution Customers	1,300,000	1,300,000	Annual Exelon 10-K. Rounded to nearest 100 thousand.
1.2	Distribution Mains in Service			
1.2.1	Plastic (miles)	8,668	9,041	See Exelon 2022 ESR page 55 and "Miles of Gas Pipelines as of year-end 2022: <a href="https://www.exeloncorp.com/sustainability/Documents/Man_and_service_by_company.pdf">https://www.exeloncorp.com/sustainability/Documents/Man_and_service_by_company.pdf</a>
1.2.2	Cathodically Protected Steel - Bare & Coated (miles)	6,101	6,071	
1.2.3	Unprotected Steel - Bare & Coated (miles)	339	400	
1.2.4	Cast Iron / Wrought Iron - without upgrades (miles)	1,547	1,487	
1.3	Plan/Commitment to Replace / Upgrade Remaining Miles of Distribution Mains (# years to complete)			Exelon Gas Utility Main and Service Replacement Program Details Report for additional details on individual Utility phase-out timeline: <a href="https://www.exeloncorp.com/sustainability/Documents/Replacement_program.pdf">https://www.exeloncorp.com/sustainability/Documents/Replacement_program.pdf</a>
1.3.1	Unprotected Steel (Bare & Coated) (# years to complete)			
1.3.2	Cast Iron / Wrought Iron (# years to complete)	13 to 16	12 to 15	
<b>2</b>	<b>Distribution CO2e Fugitive Emissions</b>			Methane Emissions from Exelon Utility (BGE, PECO, DPL) Gas Distribution Systems for additional details on metrics 2.1 to 2.4: <a href="https://www.exeloncorp.com/sustainability/Documents/GHG_emission_and_intensity.pdf">https://www.exeloncorp.com/sustainability/Documents/GHG_emission_and_intensity.pdf</a>  Rounded to nearest 1,000.
2.1	CO2e Fugitive Methane Emissions from Gas Distribution Operations (metric tons)	305,000	299,000	
2.2	CH4 Fugitive Methane Emissions from Gas Distribution Operations (metric tons)	12,200	11,960	
2.2.1	CH4 Fugitive Methane Emissions from Gas Distribution Operations (MMSCF/year)	636	623	
2.3	Annual Natural Gas Throughput from Gas Distribution Operations in thousands of standard cubic feet (Mscf/year)	190,232,925	203,150,800	
2.3.1	Annual Methane Gas Throughput from Gas Distribution Operations in millions of standard cubic feet (MMscf/year)	180,721	192,993	
2.4	Fugitive Methane Emissions Rate (Percent MMscf of Methane Emissions per MMscf of Methane Throughput)	0.35%	0.32%	

## Additional Metrics (Optional)

Please refer to tabs "(+) Metrics - Performance Table" and "(+) Metrics - GHG Inventory" for additional metrics reflecting Exelon and Exelon Utilities sustainability performance

## Additional Metrics

Source | 2022 Exelon Sustainability Report (Pages 11-12)

### Exelon Performance Data 2020 - 2022

	2020	2021	2022		2020	2021	2022
<b>Financial and Business Results</b>				<b>Communities</b>			
Revenue (million USD)	\$ 16,663	\$ 17,938	\$ 19,078	Corporate and foundation giving (million USD)	\$46.8	\$42.0	\$48.1
Operating Expenses (million USD)	\$ 14,485	\$ 15,256	\$ 15,761	Volunteer hours (thousands)	71.8	97.8	126.5
Net Income from continuing operations (million USD)	\$ 1,099	\$ 1,616	\$ 2,054	Diverse supplier spend (billion USD)	\$2.2	\$2.6	\$2.9
Earnings per average common share from continuing operations (diluted)	\$ 1.13	\$ 1.65	\$ 2.08	<b>Workplace Safety</b>			
<b>Customers</b>				OSHA recordable rate (work-related injuries or illnesses per 100 employees)	0.87	0.94	0.90
<b>Cumulative Exelon Utility Customer Energy Efficiency (EE) Program Savings</b>				OSHA DART rate (work-related injuries or illnesses resulting in days away, restricted work or job transfer, per 100 employees)	0.96	0.67	0.70
Customer EE Savings (million MWh)	22.33	22.76	24.76	<b>Climate Change and Environment</b>			
GHG emissions avoided by EE programs (million metric tons CO <sub>2</sub> e)	8.07	8.75	9.52	Total corporate GHG emissions (Scope 1 and 2, location-based, thousand metric tons CO <sub>2</sub> e)	5,052	5,335	5,307
<b>Green Power Connection</b>				Total corporate GHG emissions (Scope 1 and 2, market-based, thousand metric tons CO <sub>2</sub> e)	5,428	5,749	5,720
Customer renewables connected (MW)	1,995	2,660	3,089	<b>Path to Clean Goal Breakdown</b>			
Customers with renewables systems connected (number of customers)	150.4	173.3	200.1	2030 Operations-driven GHG reduction goal (Percent Reduction from 2015 Baseline Achieved)—reflects market-based accounting	33%	33%	34%
<b>Customer Satisfaction Index</b>				Operations-driven GHG emissions (Scope 1 and 2 market-based, thousand metric tons CO <sub>2</sub> e)	538	538	527
BGE	8.39	8.25	8.17	GHG emissions associated with T&D system line losses (Scope 2 market-based, thousand metric tons CO <sub>2</sub> e)	4,890	5,211	5,193
ComEd	8.27	8.18	8.17	Relevant customer energy use emissions (Scope 3, thousand metric tons CO <sub>2</sub> e)	79,484	86,934	83,154
PECO	8.27	8.35	8.09	<b>Total Water Use (million gallons per year)</b>			
PHI	7.98	7.98	7.88		79.2	113.8	80.0
<b>Reliability - SAIFI (average number of interruption per customer)</b>				[1] Performance data reflects Exelon's current day footprint. 2020–2021 financial, community, safety and environmental data has been recast to reflect Exelon's current corporate boundary (excludes Constellation) and may differ from previous reports. See further discussion in the 2022 Corporate Sustainability Approach section of the 2022 Exelon Sustainability Report.			
BGE	0.70	0.68	0.74	[2] 2021 Diverse Supplier Spend total has been updated since Exelon's last Sustainability Report.			
ComEd	0.47	0.50	0.43	This data is sourced from the Performance Data table of the 2022 Exelon Sustainability Report, pages 11-12. Please visit those pages for hyperlinks to more detailed narrative and definitional information around each metric.			
PECO	0.70	0.71	0.62				
PHI	0.68	0.65	0.61				
<b>Reliability - CAIDI (average outage duration in minutes)</b>							
BGE	90	87	89				
ComEd	68	69	67				
PECO	85	95	89				
PHI	88	85	86				
<b>Reliability - SAIDI (average outage duration in minutes)</b>							
BGE	63	60	66				
ComEd	32	35	29				
PECO	60	67	55				
PHI	60	55	52				

### 2021 Data (pg 95)

Employee Diversity[1]			Management Diversity[3]		
Category	Number	Percentage of Total	Category	Number	Percentage of Total
Female[2]	5,221	27.9%	Female[2]	881	30.8%
People of Color[2]	7,207	38.5%	People of Color[2]	979	34.2%

Aged <30	1,984	10.6%	Aged <30	25	0.9%
Aged 30 - 50	10,063	53.7%	Aged 30 - 50	1,586	55.5%
Aged >50	6,681	35.7%	Aged >50	1,248	43.6%
Full-time	18,571	99.2%	Within 10 years of retirement eligibility	1,724	60.3%
Part-time	157	0.8%	<b>Total Employees</b>	2,859	100.0%
<b>Total Employees</b>	18,728	100.0%			

[1] To provide a clear picture of Exelon’s workforce after separation from Constellation, we are presenting post-separation employee counts as of 2/28/22. As Exelon moves past its separation from Constellation, we will report multiple years of data in future sustainability reports, as has been our past practice. Since we are presenting employee statistics as of 2/28/22, we are not including employee turnover rates. These will also be published again in future reports. Exelon will continue to make publicly available its annual EEO-1 report on its corporate website.

[2] Based upon self-disclosed information from employees

[3] Management is defined by EEO Categories “Executive/Senior Level Officials and Managers” and “First/Mid-Level Officials and Managers”.

## 2022 Data (pg 114)

### Employee Diversity[1]

Category	Number	Percentage of Total
Female[2]	5,300	27.8%
People of Color[2]	7,519	39.4%
Aged <30	2,026	10.6%
Aged 30 - 50	10,548	55.3%
Aged >50	6,489	34.0%
Full-time	18,911	99.2%
Part-time	152	0.8%
<b>Total Employees</b>	19,063	100.0%

### Management Diversity[3][4]

Category	Number	Percentage of Total
Female[2]	961	31.7%
People of Color[2]	1,086	35.8%
Aged <30	29	1.0%
Aged 30 - 50	1,715	56.6%
Aged >50	1,286	42.4%
Within 10 Years of Retirement Eligibility	1,787	59.0%
<b>Total Employees in Management</b>	3,030	100.0%

[1] Employees as of 12/31/22. Exelon publishes its annual EEO-1 report on its corporate website.

[2] Based upon self-disclosed information from employees.

[3] Management is defined by EEO Categories “Executive/Senior Level Officials and Managers” and “First/Mid-Level Officials and Managers”.

[4] Due to the Constellation separation, we are not reporting employee turnover rate as of 12/31/22. Average turnover rates for years 2020–2022 are available in the Exelon 2022 10-K.

## Additional Metrics

Source | 2022 Exelon Sustainability Report (page 155)

### Exelon Corporate GHG Inventory Breakdown

Total Exelon GHG Emissions	2020	2021	2022
Scope 1	479	467	452
Scope 2 (Location-based)	4,572	4,868	4,855
<b>Total Scope 1 and 2 (Location-based)</b>	<b>5,052</b>	<b>5,335</b>	<b>5,307</b>
Scope 2 (Market-based)	4,948	5,282	5,268
<b>Total Scope 1 and 2 (Market-based)</b>	<b>5,428</b>	<b>5,749</b>	<b>5,720</b>
Supplemental Biogenic Emissions	8.6	49.2	8.8
Relevant Scope 3 Categories	81,326	88,625	84,825

Customer Driven Emissions	2020	2021	2022
<b>Scope 1 - Direct Emissions</b>			
<i>Exelon's utilities do not own any electric generation operations</i>			
<b>Total Customer-Driven Scope 1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Scope 2 - Indirect Emissions</b>			
T&D Line Losses[1] (Location-Based, As-Delivered)	4,474	4,765	4,748
<b>Total Customer-Driven Scope 2 (After Low-Carbon Purchases)</b>	<b>4,890</b>	<b>5,211</b>	<b>5,193</b>
<b>Total Customer-Driven Scope 1 and 2 Emissions</b>	<b>4,890</b>	<b>5,211</b>	<b>5,193</b>
<b>Relevant Scope 3 - Customer-Driven Supply Chain Emissions[2]</b>	79,484	86,934	83,154
Electricity purchased and distributed by our Utilities[3]	67,317	74,659	69,760
Upstream production of Natural Gas Delivered	1,969	1,995	2,167
Natural Gas distributed by our Utilities (as used by the customer)[4]	10,198	10,280	11,226

Operations-Driven Emissions	2020	2021	2022
<b>Scope 1 - Direct Emissions</b>			
Stationary Combustion--Support Operations	20	26	22
Natural Gas Distribution and LNG Import (Fugitive Methane)	324	305	299
Electrical Equipment (Fugitive SF6)	49	43	41
Fugitive Refrigerants, Bulk CO2, Coal Pile	0	0	0
Vehicle Fleet Operations	86	92	90
<b>Total Operations-driven Scope 1</b>	<b>479</b>	<b>467</b>	<b>452</b>
<b>Scope 2 - Indirect Emissions</b>			
Building Electric, District Heating and Colling (Location-based, As-delivered)	99	103	107
<b>Total Operations-Driven Scope 2 (After Low Carbon Purchases)</b>	<b>59</b>	<b>71</b>	<b>75</b>
<b>Total Operations-Driven Scope 1 and 2 Emissions</b>	<b>538</b>	<b>538</b>	<b>527</b>
<b>Relevant Scope 3: Operations-Driven Supply Chain Emissions [4]</b>	1,842	1,691	1,671
Employee Business Travel[5] and Leased Assets[6]	7	4	6
Waste Generated inActivities	26	26	25
Purchased Goods, Services, Upstream Shipping and Capital Goods	1,808	1,662	1,640

[1] T&D Line Loss emissions adjusted to reflect establishment of location-based Scope 2 accounting.

[2] There are 17 potential Scope 3 categories. Exelon currently tracks and reports those most pertinent to our business and where we can most effectively take action today.

Additional information on Scope 3 accounting can be found at <http://ghgprotocol.org/scope-3-technical-calculation-guidance>.

[3] Includes electricity our Utilities purchase for Provider of Last Resort customers and that which we acquire for delivery.

[4] These are emissions associated with the end use of the natural gas as delivered.

[5] Scope 3 Business Travel emissions only—owned corporate aircraft is included under Scope 1 mobile emissions.

[6] New category for the table, 2021 and 2020 values have been adjusted accordingly.

Source | 2022 Exelon Sustainability Report (page 56)

### Exelon Scope 3 Emissions by Category[1]

Category (1,000 mtCO2e)	2020	2021	2022
Purchased Goods and Services	726	634	684
Capital Goods	1,044	1,001	933
Fuel/Energy Related Activities	69,286	76,654	71,928
Upstream Transportation and Distribution	39	27	23
Operational Waste	26	26	25
Business Travel	6	2	5
Employee Commute	Not yet measured	Not yet measured	Not yet measured
Upstream Leased Assets	1.8	1.2	1.8
Downstream Transportaiton and Distribution	0	0	0
Processing of Sold Products	0	0	0
Use of Sold Products	10,198	10,280	11,226
Downstream Leased Assets	0	0	0
Franchises	0	0	0
Investments	Not yet measured	Not yet measured	Not yet measured
End-of-Life Treatment of Sold Products	0	0	0

[1] Data was revised to incorporate an inflation adjustment and break out upstream shipping.